

Universal Starch-Chem Allied Ltd.

Regd. Office: Mhatre Pen Building, 2nd Floor,
Senapati Bapat Marg, Dadar (W), Mumbai - 400 028.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2011

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Month Ended		year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1)	Net Sales	3862	3589	2945	11176	8402	11808
2)	Other Income	235	265	187	682	506	665
3)	Total Income (1 + 2)	4097	3854	3132	11858	8908	12473
4)	Total Expenditure						
	a) (Increase) / Decrease in Stock in Trade and Work in Progress	(294)	250	1	(499)	(70)	(334)
	b) Consumption of Raw Materials	3447	2770	2242	9367	6240	9008
	c) Purchase of Traded Goods	63	33	57	187	160	199
	d) Employees Cost	191	195	152	554	412	608
	f) Power, Fuel & Water	425	518	366	1385	1101	1551
	g) Depreciation	90	90	87	288	262	329
	h) Other Expenses	147	185	133	476	351	514
5)	Interest	98	94	43	277	142	187
6)	Exceptional Items	0	0	0	0	0	0
7)	Profit (+) / Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	(70)	(281)	51	(176)	310	411
8)	Tax expenses						
	Current	0	(35)	10	0	62	84
	Deffered	(46)	2	(14)	(53)	49	142
9)	Net Profit (+) / Loss (-) from Ordinary Activities after tax (7 - 8)	(24)	(248)	55	(123)	199	185
10)	Extraordinary items (net of tax expenses)	0	0	0	0	0	0
11)	Net Profit (+) / Loss (-) for the period (9 - 10)	(24)	(248)	55	(123)	199	185
12)	Paid up Equity Share Capital (Face Value Rs. 10 per Share)	420	420	420	420	420	420
13)	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						936
14)	Earning Per Share (EPS)						
	a) Basic & diluted EPS before Extraordinary items for the period,for the year to date and for the previous year (not to be annualized)	(0.57)	(5.90)	1.31	(2.92)	4.74	4.40
	b) Basic & diluted EPS after Extraordinary items for the period,for the year to date and for the previous year (not to be annualized)						
15)	Public Shareholding						
	- Number of Shares	1910100	1943700	2010500	1910100	2010500	1846400
	- Percentage of Shareholding	45.48	46.29	47.87	45.48	47.87	43.96
16)	Promoters Promoter Group Shareholding						
	a) Pledge/ Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shareholding	-	-	-	-	-	-
	b) Non-Encumbered						
	- Number of Shares	2289900	2256300	2189500	2289900	2189500	2353600
	- Percentage of Shareholding (as a % of the total shareholding of Promoter and Promoter Group)	100	100	100	100	100	100
	Percentage of Shares (as a % of the Total Share Capital of the Company)	54.52	53.71	52.13	54.52	52.13	56.04

Notes :-

- The result have been reviewed by the Audit Committee and taken on record at the meeting of the Board of Director held on 12th February 2012, after " Limited Review " by the Auditors.
- The Company is primarily engaged in the business of Manufacturing of Maize Products. Since the inherent nature of these activities are governed by the same set of risk and returns, these have been grouped as a single segment in the above disclosure. The said treatment is in accordance with the guiding principle enunciated in the Accounting Standard on Segment Reporting (AS - 17). The other activities (mainly for captive consumption) of the Company where risk and returns are not similar to that of the main activity are Diesel Pump, Wind Power Generation and Distribution and Effluent Treatment Plant converting waste (Effluent) generated by the main plant into Bio-gas generation of Electricity from Co-generation Plant. These activities, although can be termed as business segment, are not reported separately above as they are not reportable segment as defined under the Accounting Standard for segment reporting.
- There were Two Investor complaints pending at the beginning of the quarter. There is One investor complaints pending at the end of the quarter.

For **Universal Starch-Chem Allied Ltd.**

Sd/-

J. J. RAWAL

CHAIRMAN & MANAGING DIRECTOR

Place : Mumbai

Date : 12th February 2012